

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2011 (ACUMULADO DE ABRIL - JUNIO 2011)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS		TOTAL	
A. PLANILLA CAP	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO
Personal Contratado a Plazo Indeterminado	12	S/. 578,582.67	22	S/. 900,322.45	221	S/. 6,189,727.31	24	S/. 272,531.81	279	S/. 7,941,164.24
Personal Contratado a Plazo Fijo	1	S/. 47,320.00			1	S/. 3,616.67	1	S/. 8,400.00	3	S/. 59,336.67
Sub Total 1	13	S/. 625,902.67	22	S/. 900,322.45	222	S/. 6,193,343.98	25	S/. 280,931.81	282	S/. 8,000,500.91
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo					11	S/. 31,100.00	26	S/. 65,280.00	37	S/. 96,380.00
Sub Total 2	0	S/. 0.00	0	S/. 0.00	11	S/. 31,100.00	26	S/. 65,280.00	37	S/. 96,380.00
C. SERVICIOS TERCEROS										
Personal por Service							22	S/. 180,327.47	22	S/. 180,327.47
Personal por Locación de Servicios									0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	0	0	0	22	S/. 180,327.47	22	S/. 180,327.47
Total General (1+2+3)										
	13	S/. 625,902.67	22	S/. 900,322.45	233	S/. 6,224,443.98	73	S/. 526,539.28	341	S/. 8,277,208.38